

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURES
CY 2023
MUNICIPALITY OF PROSPERIDAD**

Object of Expenditure (1)	Account Code (2)	Past Year (2021) (3)	Current Year (2022) (4)	Budget Year (CY 2023) (5)
I. Beginning Balance				
Un-expended Balance		62,025,092.02	31,858,034.67	
II. Receipts				
A. LOCAL SOURCE				
1. Tax Revenue				
a. Real Property Tax	(4-01-02-040)	2,639,358.22	2,510,982.55	3,000,000.00
b. Other Local Taxes	(4-01-04-990)	1,468,582.62	1,500,000.00	1,800,000.00
c. Business Taxes	(4-01-03-030)	7,277,836.01	8,386,673.17	8,300,000.00
Total Tax Revenue		11,385,775.05	12,497,655.72	13,100,000.00
2. Non-Tax Revenue				
a. Regulatory Fees		5,509,747.88	5,200,000.00	5,500,000.00
1. Permit and Licenses	(4-02-01-010)	4,871,132.33	4,000,000.00	4,500,000.00
2. Registration Fees	(4-02-01-020)	456,134.40	1,000,000.00	800,000.00
3. Inspection Fee	(4-02-01-100)	109,923.04	100,000.00	100,000.00
4. Fines and Penalties	(4-02-01-980)	72,558.11	100,000.00	100,000.00
b. Non-Regulatory Fees		2,800,714.74	3,900,000.00	4,200,000.00
1. Clearance and Certification Fees	(4-02-01-040)	1,505,575.74	1,600,000.00	2,000,000.00
2. Other Fees	(4-02-01-990)	1,295,139.00	2,300,000.00	2,200,000.00

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c. Other Income and Receipts		249,547.61	300,000.00	300,000.00
1. Interest Income	(4-02-02-220)	247,647.61	200,000.00	200,000.00
2. Miscellaneous - Others	(4-04-01-010)	1,900.00	100,000.00	100,000.00
Total Non- Tax Revenue		8,560,010.23	9,400,000.00	10,000,000.00
TOTAL INCOME - LOCAL SOURCES		19,945,785.28	21,897,655.72	23,100,000.00
PARTICULAR	Account Code	Past Year CY 2021	Total Current Year CY 2022	Budget Year CY 2023
1	2	4	7	8
B. EXTERNAL SOURCES				
1. Share from National Tax Allocation (NTA)	(4-01-06-010)	302,787,583.00	416,017,128.00	355,819,861.00
2. Other Share from National Tax Collections				
a. Share from PAGCOR/PCSO/Lotto	(4-04-01-020)	63,620.23	80,000.00	120,000.00
3. Extra Ordinary Receipts				
a. Other Subsidiary Income- Bayanihan Grants		-	-	-
4. Loan Proceeds		60,000,000.00	250,000,000.00	-
TOTAL INCOME - EXTERNAL SOURCES		362,851,203.23	666,097,128.00	355,939,861.00
Total Available Resources for Appropriation		444,822,080.53	719,852,818.39	379,039,861.00

III. Expenditures				
Personal Services				
Salaries and Wages - Regular	(50101010)	50,857,517.67	67,170,923.85	69,816,516.27
RESERVED FUND for salary Standardization	(50101010-001)	-	-	3,394,327.98

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Salaries and Wages - Casual/Contractual	(50101020)	2,036,754.74	3,062,855.77	3,226,574.40
Personal Economic Relief Allowance (PERA)	(50102010)	3,695,495.94	4,824,000.00	4,992,000.00
Representation Allowance (RA)	(50102020)	2,059,772.73	2,214,000.00	2,238,000.00
Transportation allowance (TA)	(50102030)	1,870,772.71	2,025,000.00	2,025,000.00
Clothing/Uniform Allowance	(50102040)	882,000.00	1,206,000.00	1,224,000.00
Subsistence Allowance	(50102050)	470,249.99	663,000.00	682,500.00
Productivity Incentive Allowance	(50102080)	803,000.00	1,005,000.00	1,040,000.00
Hazard Pay	(50102110)	1,838,513.29	2,725,281.24	2,871,104.55
Overtime and Night Pay	(50102130)	182,676.96	1,127,642.77	996,692.40
Year End Bonus	(50102140)	4,562,228.40	5,804,788.76	6,046,111.50
Cash Gift	(50102150)	768,500.00	1,005,000.00	1,040,000.00
Other Bonuses & Allowance -Medico Legal	(50102990-01)	105,500.00	115,000.00	115,000.00
Retirement and Life Insurance Premiums	(50103010)	6,280,228.51	8,359,303.54	8,765,173.28
Pag-IBIG Contributions	(50103020)	977,610.42	1,392,967.18	249,600.00
PhilHealth Contributions	(50103030)	711,467.46	1,229,188.26	1,371,468.16
Employees Compensation Insurance Premiums	(50103040)	178,735.99	241,200.00	248,400.00
Terminal Leave Benefits	(50104030)	4,135,994.21	6,707,269.71	571,692.97
MONETIZATION	(50104030-01)	849,784.12	2,770,330.38	2,000,000.00
Other Personnel Benefits	(50104990)	4,363,886.00	5,831,684.86	6,056,931.12
Other Personnel Benefits - C.N.A.	(50104990-01)	4,087,215.00	-	
Other Personnel Benefits- Hazard Pay	(50104990-02)	2,560,817.75		
Other Personnel Benefits- Loyalty	(50104990-03)	10,000.00	400,000.00	

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Other Personnel Benefits- Special Risk Allowance	(50104990-04)	440,000.00		
Other Personnel Benefits- Living Quarter Allowance	(50104990-05)	40,000.00	60,000.00	60,000.00
Other Personnel Benefits-Service Recognition Incentives	(50104990-06)	1,737,000.00	-	
Other Personnel Benefits-PBB	(50104990-07)	-	2,757,901.53	
Total Personal Services		96,505,721.89	122,698,337.85	119,031,092.63
Maintenance and Other Operating Expenses				
Traveling Expenses - Local	(50201010)	885,360.86	5,628,653.74	4,297,065.83
Traveling Expenses - Risk Mapping Assessment	(50201010-01)	46,900.00	-	
Traveling Expenses -Knowledge & Cap. Enhancement	(50201010-03)	33,862.00	100,000.00	100,000.00
Training Expenses	(50202010)	4,518,801.34	7,423,633.21	6,628,414.56
Training Expenses-Knowledge & Cap. Enhancement	(50202010-01)	503,100.00	1,600,390.67	1,600,000.00
Training Expenses-Development And Reproduction of Disaster and Climate Change Advocacy	(50202010-04)	25,000.00	69,000.00	50,000.00
Training Expenses-Community Profiling of Internal Displaced	(50202010-05)	5,000.00	-	-
Training /Traveling - Disaster & Climate Change	(50202010-06)	25,000.00	100,000.00	50,000.00
Training Expenses-Play Therapy & Trauma	(50202010-07)	-	30,000.00	20,000.00
Training Expenses-Play IEC Against TIP and VAWC	(50202010-08)	-	50,000.00	40,000.00
Training Expenses-Food Handlers Class	(50202010-09)	-	15,000.00	50,000.00
Scholarship Grants/Expenses	(50202020)	1,950,927.02	3,824,000.00	3,574,000.00
Office Supplies Expenses	(50203010)	1,733,600.61	3,881,335.81	2,202,794.80
Accountable Forms Expenses	(50203020)	269,635.00	300,000.00	255,000.00
Food Supplies Expenses	(50203050)	135,994.00	60,000.00	60,000.00
Food Supplies Expenses-Risk Mapping Assessment	(50203050-01)	-	100,000.00	

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Drugs and Medicines Expenses	(50203070)	2,548,216.26	3,000,000.00	3,300,000.00
Medical , Dental & Laboratory Expenses	(50203080)		300,000.00	
Fuel, Oil and Lubricants Expenses	(50203090)	9,074,544.60	18,987,400.00	15,237,150.00
Fuel, Oil and Lubricants Expenses-Monitoring Evaluation	(50203090-01)	188,803.18	-	
Fuel, Oil and Lubricants Expenses-Covid 19 Response	(50203090-02)	404,381.28	-	
Agricultural and Marine Supplies Expenses	(50203100)	456,610.00	-	
Agricultural and Marine Supplies Expenses(USAD)	(50203100-01)	293,060.00	600,000.00	425,000.00
Agricultural and Marine Supplies Expenses(LOSAD)	(50203100-02)	162,560.00	220,000.00	153,000.00
Agricultural and Marine Supplies Expenses(BUDWOOD)	(50203100-03)	68,400.00	91,160.00	
Agricultural and Marine Supplies Expenses(Multiplier Farm)	(50203100-06)	-	174,040.00	150,000.00
Agricultural and Marine Supplies Expenses(Support to Fight Against Covid)	(50203100-07)		700,000.00	
Agricultural and Marine Supplies Expenses(Support to Corn Production)	(50203100-08)	-	1,000,000.00	850,000.00
Agricultural and Marine Supplies Expenses(Veterinary Drugs and Medicines)	(50203100-09)	-	57,000.00	50,000.00
Agricultural and Marine Supplies Expenses(GAP FARMERS)	(50203100-10)	-	329,350.00	29,350.00
Agricultural and Marine Supplies Expenses(LIVELIHOOD CENTER OPERATION)	(50203100-11)	-	544,640.00	462,944.00
Other Supplies and Materials Expenses	(50203990)	1,787,209.50	3,822,314.60	2,169,700.00
Other Supplies and Materials ExpensesRisk Mapping Assessment	(50203990-01)	50,000.00	-	
Other Supplies and Materials Expenses-Capability Development	(50203990-02)	100,000.00	-	
Other Supplies and Materials Expenses-MASTERLISTING OF FARMERS ON COMMODITY	(50203990-03)	-	100,000.00	100,000.00
Other Supplies and Materials Expenses-Early Warning Devices	(50203990-07)	135,000.00	-	200,000.00
Other Supplies and Materials Expenses-Disaster and Climate Change Advocacy	(50203990-08)	-	50,000.00	
Other Supplies and Materials Expenses-Stockfiling of Basic Emergencies	(50203990-09)	200,000.00	600,000.00	500,000.00

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Other Supplies and Materials Expenses-DCW	(50203990-10)	79,998.00	240,000.00	300,000.00
Other Supplies and Materials Expenses-	(50203990-11)	350,000.00	300,000.00	300,000.00
Procurement/Acquisition of Disaster Supplies				
Other Supplies and Materials Expenses-Development and Reproduction	(50203990-12)	9,695.07	-	
Other Supplies and Materials Expenses-Community Profiling of Internal	(50203990-13)	14,838.51	-	84,721.49
Other Supplies and Materials Expenses-Covid 19 Response, Rescue	(50203990-15)	200,000.00	-	
Other Supplies and Materials Expenses-(CR, MUN. GROUND AND PUBLIC CEMETERY)	(50203990-17)	-	60,000.00	75,067.36
Other Supplies and Materials Expenses-Laboratory Supplies	(50203990-18)	-	250,000.00	85,000.00
Other Supplies and Materials Expenses-Recreational and Educ. Supplies	(50203990-19)	-	50,000.00	35,000.00
Other Supplies and Materials Expenses-Clothing and Hygiene	(50203990-20)	-	50,000.00	50,000.00
Water Expenses	(50204010)	294,810.29	575,000.00	400,000.00
Electricity Expenses	(50204020)	7,983,673.68	11,801,644.56	10,000,000.00
Electricity Expenses-FLGC	(50204020-03)	50,480.51	-	
Telephone Expenses	(50205020)	720,507.23	816,200.00	760,100.00
Internet Subscription Expenses	(50205030)	234,598.85	710,814.00	500,000.00
Cable, Satellite, Telegraph and Radio Expenses	(50205040)	-	126,000.00	126,000.00
Awards/Rewards Expenses	(50206010)	-	420,000.00	400,000.00
Prizes	(50206020)	50,000.00	-	
Survey Expenses	(50207010)	-	50,000.00	25,000.00
Demolition and Relocation Expenses	(50208010)	-	50,000.00	25,000.00
Confidential Expenses	(50210010)	10,000,000.00	13,000,000.00	13,000,000.00
Extraordinary and Miscellaneous Expenses	(50210030)	-	-	
Legal Services	(50211010)	54,900.00	-	

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Legal Services-Notarial Fee	(50211010-01).	-	200,000.00	100,000.00
Other Professional Services	(50211990).	1,159,000.00	1,527,500.00	1,378,500.00
Other Professional Services Quasi-Judicial Body	(50211990-01).	27,800.00	220,000.00	187,000.00
Other Professional Services -Contract of Service	(50211990-02).	-	480,000.00	660,000.00
Other Professional Services -Brgy Sanitary Workers	(50211990-03).	-	-	201,600.00
Other General Services	(50212990).	22,380,193.82	31,250,590.00	23,082,047.24
Other General Services-Budwood Garden & Nursery Maintenance	(50212990).	-	-	-
Other General Services-Budwood Garden & Nursery Maintenance	(50212990-01).	-	374,980.00	-
Other General Services-BHW	(50212990-02).	1,075,200.00	1,507,200.00	1,507,200.00
Other General Services-BASAW	(50212990-03).	185,000.00	201,600.00	-
Other General Services-BNS	(50212990-04).	156,800.00	177,600.00	177,600.00
Other General Services-Operation and Maint. Eco Park	(50212990-14).	-	-	42,500.00
Other General Services-Operation and Maint.-Sanitary Landfill	(50212990-15).	-	-	85,000.00
Repairs and Maintenance - Infrastructure Assets	(50213030).	755,246.72	600,000.00	500,000.00
Repairs and Maintenance - Infrastructure Assets-Mun. Streets	(50213030-002).	-	2,500,000.00	1,000,000.00
Repairs and Maintenance - Infrastructure Assets-Feedmill Operation	(50213030-03).	-	-	-
Repairs and Maintenance - Infrastructure Assets-Mun. Streetlights	(50213030-04).	1,266,625.00	1,300,000.00	1,000,000.00
Repairs and Maintenance - Infrastructure Assets-Mun. Roads	(50213030-005).	1,741,116.08	-	-
Repairs and Maintenance - Infrastructure Assets-Covid 19 Facilities	(50213030-006).	102,500.00	-	-
Repairs and Maintenance - Bldg and Other Structures	(50213040).	1,429,716.51	1,550,000.00	1,042,500.00
Repairs and Maintenance - Machinery and Equipment	(50213050).	66,530.00	954,832.50	418,873.85
Repairs and Maintenance - IT Equipment	(50213050-01).	9,140.00	510,771.97	49,250.00

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Repairs and Maintenance - Machinery and Equipment -Farm Tractor	(50213050-02)		300,000.00	
Repairs and Maintenance - Machinery and Equipment -Heavy Equipment	(50213050-03)		500,000.00	
Repairs and Maintenance - Transportation Equipment	(50213060)	5,311,017.66	6,506,539.33	4,333,402.00
Repairs and Maintenance - Transportation Equipment (Heavy Eqpt)	(50213060-01)	-	1,280,000.00	1,285,362.44
Subsidy to other LGU	(50214030)	1,595,944.20	2,332,000.00	6,632,000.00
Counterpart for the Embarkment of Dead Sianib Creek at Purok 2 -Aurora	(50214030-01)	-	150,000.00	
Subsidy to other LGU Brgy Awa	(50214030-02)	100,000.00	150,000.00	
Subsidy to other LGU Brgy Azpetia-Rehab. Of multi Purpose Bldg	(50214030-03)	-	150,000.00	
Subsidy to other LGU Brgy La Caridad	(50214030-04)	100,000.00	150,000.00	
Subsidy to other LGU Brgy La Perian	(50214030-05)	130,000.00	150,000.00	
Subsidy to other LGU Brgy La Purisima	(50214030-06)	-	150,000.00	
Subsidy to other LGU Brgy La Suerte	(50214030-07)	-	150,000.00	
Subsidy to other LGU Brgy Las Navas	(50214030-08)	100,000.00	150,000.00	
Subsidy to other LGU Brgy La Union	(50214030-09)	-	150,000.00	
Subsidy to other LGU Brgy Libertad	(50214030-10)	-	150,000.00	
Subsidy to other LGU Brgy Los Arcos	(50214030-11)	-	150,000.00	
Subsidy to other LGU Brgy Lucena	(50214030-12)	-	150,000.00	
Subsidy to other LGU Brgy Mabuhay	(50214030-13)	-	150,000.00	
Subsidy to other LGU Brgy Magsaysay	(50214030-14)	100,000.00	150,000.00	
Subsidy to other LGU Brgy Mapaga	(50214030-15)	-	150,000.00	
Subsidy to other LGU Brgy Napo	(50214030-16)	-	150,000.00	
Subsidy to other LGU Brgy New Maug	(50214030-17)	100,000.00	150,000.00	

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Subsidy to other LGU Brgy Patin-ay	(50214030-18)	50,000.00	150,000.00	
Subsidy to other LGU Brgy Poblacion	(50214030-19)	-	150,000.00	
Subsidy to other LGU Brgy Salimbogaon	(50214030-20)	300,000.00	350,000.00	
Subsidy to other LGU Brgy Salvacion	(50214030-21)	-	150,000.00	
Subsidy to other LGU Brgy San Joaquin	(50214030-22)	-	150,000.00	
Subsidy to other LGU Brgy San Jose	(50214030-23)	-	150,000.00	
Subsidy to other LGU Brgy San Jose-Rehab. Of multi Purpose Bldg	(50214030-23)	-	100,000.00	
Subsidy to other LGU Brgy San Lorenzo	(50214030-24)	-	150,000.00	
Subsidy to other LGU Brgy San Martin	(50214030-25)	-	150,000.00	
Subsidy to other LGU Brgy San Pedro	(50214030-26)	-	150,000.00	
Subsidy to other LGU Brgy San Rafael	(50214030-27)	100,000.00	150,000.00	
Subsidy to other LGU Brgy San Roque-Counterpart of San Roque Multi Purpose Bldg	(50214030-28)	-	150,000.00	
Subsidy to other LGU Brgy San Roque-Counterpart for the Improvement of MPH	(50214030-28)	-	100,000.00	
Subsidy to other LGU Brgy San Vicente	(50214030-29)	100,000.00	150,000.00	
Subsidy to other LGU Brgy San Salvador	(50214030-30)	-	150,000.00	
Subsidy to other LGU Brgy Sta Irene	(50214030-31)	-	150,000.00	
Subsidy to other LGU Brgy Sta Maria	(50214030-32)	-	150,000.00	
Subsidy-Indigenous People	(50214060-02)	600,000.00	200,000.00	
Subsidy-MRVF	(50214060-07)	22,367.00	-	
Subsidy-Indigenous People Teacher	(50214060-08)	115,290.00	-	
Fidelity Bond Premium	(50216020)	-	126,403.84	126,403.84
Insurance Expenses	(50216030)	1,144,397.56	2,400,000.00	2,400,000.00
Insurance Expenses-Personal Accident Insurance Volunteers	(50216030-01)	400,000.00	400,000.00	400,000.00
Advertising Expenses	(50299010)	36,000.00	40,000.00	40,000.00
Printing and Publication Expenses	(50299020)	79,450.00	175,000.00	126,000.00
Membership Dues and Contributions to Organizations	(50299060)	463,600.00	896,775.00	813,205.00

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Subscription Expenses	(502999070)	110,855.49	235,000.00	30,400.00
Donations	(502999080)	838,940.63	2,350,000.00	1,850,000.00
Donations-Rehab. & Recovery-Livelihood Support	(502999080-01)	300,000.00	300,000.00	
Donations-Rehab. & Recovery-Shelter Assistance	(502999080-02)	50,000.00	100,000.00	100,000.00
Other Maintenance and Operating Expenses	(502999990)	4,232,753.16	3,913,296.45	3,190,137.10
Other MOOE-QUICK RESPONSE	(502999990-001)	4,838,513.75	6,541,456.92	5,685,597.92
Other MOOE-ADSEA	(502999990-002)	-	15,000.00	15,000.00
Other MOOE-Mortuary Aid for Senior Citizen	(502999990-003)	95,000.00	116,000.00	116,000.00
Other MOOE-Assst. to OSCA Head & MFSCAP President	(502999990-004)	148,500.00	157,200.00	157,200.00
Other MOOE-Discretionary Fund	(502999990-005)	-	52,787.12	52,787.12
Other MOOE-Maintenance to Senior Citizen Model Center	(502999990-006)	25,166.00	26,800.00	
Other MOOE-Support to Bryg Bookkeeper	(502999990-009)	10,000.00	10,000.00	10,000.00
Other MOOE-Drug Testing	(502999990-013)	100,000.00	100,000.00	100,000.00
Other MOOE-Sports Clinic & Cap. Dev.	(502999990-014)	839,816.00	3,310,000.00	2,409,400.00
Other MOOE-Other Cultural Activities	(502999990-016)	1,404,671.00	500,000.00	800,000.00
Other MOOE-Peace & Crime consciousness Activities	(502999990-017)	282,575.00	450,000.00	700,000.00
Other MOOE-Lupon Activities	(502999990-018)	48,500.00	50,000.00	50,000.00
Other MOOE-CVO	(502999990-019)	904,050.00	1,200,000.00	
Other MOOE-Secretary's League	(502999990-020)	-	50,000.00	56,300.00
Other MOOE-Administrators League	(502999990-020)	-	42,000.00	40,000.00
Other MOOE-League of Planners	(502999990-020)	-	32,000.00	32,000.00
Other MOOE-League	(502999990-020)	-	43,800.00	30,000.00
Other MOOE-League AMHOP	(502999990-020)	-	12,000.00	12,000.00
Other MOOE-League PICE	(502999990-021)	1,242,006.66	749,573.55	1,852,419.57
Other MOOE-Capability Development	(502999990-022)	22,500.00	-	
Other MOOE-Business Plate	(502999990-023)	225,716.00	300,000.00	300,000.00
Other MOOE-Business One Stop Shop	(502999990-024)	75,000.00	180,000.00	180,000.00
Other MOOE-Bega Fall Operations	(502999990-025)	214,697.00	300,000.00	255,000.00
Other MOOE-HRD Training & Planning	(502999990-026)	46,600.00	125,000.00	50,000.00
Other MOOE-Award & Incentives	(502999990-027)	94,700.00	310,000.00	210,000.00
Other MOOE-Civil Services Month Celebration	(502999990-028)	99,900.96	150,000.00	100,000.00
Other MOOE-Support to PESO	(502999990-029)	67,398.12	-	

Object of Expenditure (1)	Account Code (2)	Past Year (2021) (3)	Current Year (2022) (4)	Budget Year (CY 2023) (5)
Other MOOE-SPES	(50299990-030)	107,739.12	200,000.00	200,000.00
Other MOOE- Support to ENRC	(50299990-031)	15,000.00	100,000.00	85,000.00
Other MOOE- Support to MTFRB	(50299990-032)	8,750.00	420,000.00	197,314.95
Other MOOE- Committee Hearing	(50299990-034)	1,169,500.00	1,000,000.00	800,000.00
Other MOOE- CBMS Maintenance	(50299990-035)	75,182.50	-	-
Other MOOE-Special Project	(50299990-036)	403,270.53	560,000.00	210,000.00
Other MOOE-AIP Preparation	(50299990-037)	97,608.00	100,000.00	100,000.00
Other MOOE-Support to MEIPO	(50299990-038)	102,603.50	-	-
Other MOOE- CSO Representation	(50299990-039)	156,000.00	100,000.00	100,000.00
Other MOOE-Comprehensive Dev't Plan	(50299990-040)	-	200,000.00	-
Other MOOE-AIP & Budget	(50299990-042)	393,818.00	647,375.98	630,000.00
Other MOOE-eNGAS-Municipal	(50299990-044)	757.87	-	-
Other MOOE-eNGAS-BRGY	(50299990-044a)	58,600.00	216,000.00	183,600.00
Other MOOE- Closing of Accounts	(50299990-045)	240,362.82	195,000.00	195,000.00
Other MOOE-Payroll System ATM	(50299990-046)	36,000.00	-	-
Other MOOE-Record Updating due to GR	(50299990-048)	90,000.00	100,000.00	100,000.00
Other MOOE-RPTA	(50299990-049)	380,684.50	430,000.00	500,000.00
Other MOOE-Revenue Generation	(50299990-050)	388,925.00	428,750.00	428,750.00
Other MOOE-PHALTRA & MOCLAS, BLGF	(50299990-051)	-	12,000.00	12,000.00
Other MOOE-Election Expenses	(50299990-052)	192,194.00	1,900,000.00	100,000.00
Other MOOE-Brgy Agricultural Workers	(50299990-053)	301,250.00	345,600.00	345,600.00
Other MOOE-Institutional Devt.	(50299990-054)	288,393.00	-	-
Other MOOE-Production Support	(50299990-055)	169,405.00	-	-
Other MOOE-Forest Protection	(50299990-057)	20,000.00	100,000.00	85,000.00
Other MOOE-Solid Waste Management	(50299990-058)	156,045.00	-	-
Other MOOE-Watershed Declaration and Delineation	(50299990-059)	140,662.50	-	-
Other MOOE-ECC	(50299990-060)	366,157.00	250,000.00	100,000.00
Other MOOE-Local Health Board	(50299990-062)	-	30,000.00	25,500.00
Other MOOE-Anti Smoking Program	(50299990-063)	25,338.00	100,000.00	85,000.00
Other MOOE-Blood Services Program	(50299990-064)	50,000.00	50,000.00	42,500.00
Other MOOE-Support to BHW	(50299990-065)	-	50,000.00	42,500.00
Other MOOE- Procurement Inventory System	(50299990-068)	27,000.00	-	-
Other MOOE-Support to Football	(50299990-070)	-	150,000.00	50,000.00

Object of Expenditure (1)	Account Code (2)	Past Year (2021) (3)	Current Year (2022) (4)	Budget Year (CY 2023) (5)
Other MOOE-Philcris	(50299990-071)	26,735.00	60,000.00	
Update Development System			100,000.00	
Free Solemnation for Ips			50,000.00	
Archiving/Bookeping/Posting			50,000.00	
Other MOOE-Angot Festival	(50299990-073)	601,815.00	10,864,800.00	10,300,000.00
Other MOOE-ASMAA	(50299990-081)	-	-	
Other MOOE-Campaign Advocacy & Technology	(50299990-082)	14,250.00	20,000.00	
Other MOOE-Assistance to PWD President	(50299990-083)	76,800.00	114,600.00	114,600.00
Other MOOE-Assistance to Physical Restoration	(50299990-084)	-	50,000.00	50,000.00
Other MOOE-Skills Training	(50299990-085)	28,999.00	80,000.00	
Other MOOE-BLGF/SRE/eTOMS	(50299990-086)	108,500.00	170,000.00	170,000.00
Other MOOE-PHALTRA/ALAS/REGATA/PAMAS/PAAO	(50299990-087)	1,500.00	22,000.00	12,000.00
Other MOOE-Settlement of Boundary Conflict	(50299990-088)	-	50,000.00	25,000.00
Other MOOE-Loan Amortization	(50299990-089)	13,971,554.83	5,442,102.11	6,442,102.12
Other MOOE-Support to Association of Brgy Appro. Committee	(50299990-091)	-	30,000.00	30,000.00
Other MOOE-School on Air Program	(50299990-092)	-	60,000.00	
Other MOOE-Service Excellence	(50299990-093)	70,000.00	110,000.00	150,000.00
Other MOOE-Monitoring and Evaluation	(50299990-094)	4,500.00	305,000.00	305,000.00
Other MOOE-Advocacies & Orientation Women, PWD, SR Citizen, IP Officers	(50299990-095)	43,300.00	250,000.00	250,000.00
Other MOOE-Medical Check-up	(50299990-098)	800,000.00	1,000,000.00	980,000.00
Other MOOE-Water Source Disinfection	(50299990-100)	5,450.00	50,000.00	50,000.00
Other MOOE-Buntis Congress & First 1000 Days	(50299990-101)	-	600,000.00	195,000.00
Other MOOE-Support to Organized LGBTQ+	(50299990-102)	-	100,000.00	100,000.00
Other MOOE-Supplemental Feeding	(50299990-103)	84,964.00	150,000.00	150,000.00
Other MOOE-Program Implementation Review	(50299990-107)	-	100,000.00	100,000.00
Other MOOE-GST Rank and File	(50299990-108)	-	450,000.00	450,000.00
Other MOOE-GFPS Meeting	(50299990-109)	15,000.00	80,000.00	80,000.00
Other MOOE-Declogging of Canals Flood Control	(50299990-111)	200,000.00	300,000.00	300,000.00
Other MOOE-DEPED Activities (BSP/GSP)	(50299990-116)	-	100,000.00	85,000.00
Other MOOE - Assistance to CVO	(50299990-119)	-	-	1,200,000.00
OTHER MOOE - Other DEPED Activities (ALS Activites)	(50299990-124)	-	70,000.00	

Object of Expenditure (1)	Account Code (2)	Past Year (2021) (3)	Current Year (2022) (4)	Budget Year (CY 2023) (5)
Other MOOE-Naliyagan Festival	(50299990-130)	-	1,675,000.00	1,050,000.00
Other MOOE-Support to National Rehab Program	(50299990-131)	-	300,000.00	450,000.00
Other MOOE-Araw Activities	(50299990-132)	849,041.55	2,787,300.00	2,500,000.00
Other MOOE-Support to Other Judicial Bodies	(50299990-133)	47,770.00	50,000.00	73,600.00
Other MOOE-Assistance to CVO/Tanod/Enforcers Activities	(50299990-134)	185,000.00	1,000,000.00	1,000,000.00
Other MOOE-Support to Agri. Programs and Projects	(50299990-139)	45,000.00	-	-
Other MOOE-LCPC Meeting	(50299990-143)	-	60,000.00	60,000.00
Other MOOE-Food Assistance & Relief Goods for Covid 19	(50299990-148)	216,138.00	-	-
Other MOOE-Food and non Food Accomodation for person	(50299990-149)	700,000.00	-	-
Other MOOE-Institutionalization of Brgy. Affair	(50299990-179)	331,540.00	-	-
Other MOOE-Established of Free Range Chicken(Multiplier Farm)	(50299990-181)	97,895.00	-	-
Other MOOE-Enrollment to National Rehab. Program (SURE)	(50299990-184)	179,593.00	-	-
Other MOOE-Support to Fight Against Covid	(50299990-186)	2,774,527.00	3,500,000.00	170,000.00
Other MOOE-Land Titling	(50299990-188)	50,000.00	50,000.00	25,000.00
Other MOOE-Other Legal Services	(50299990-189)	100,000.00	120,000.00	120,000.00
Other MOOE-Tree Planting Tree Growing at Gibong River	(50299990-190)	100,000.00	100,000.00	100,000.00
Other MOOE-DRR CCA Program	(50299990-191)	250,000.00	-	-
Other MOOE-LCCAP Formulation	(50299990-192)	50,000.00	400,000.00	500,000.00
Other MOOE-Business Contuity Plan Formulation	(50299990-193)	69,529.60	-	-
Other MOOE-Governemt on Wheels Activities	(50299990-197)	380,857.00	2,186,500.00	2,236,500.00
Other MOOE- Gratuity Pay	(50299990-198)	2,011,800.00	-	-
Other MOOE-Performance Incentives (SGLGB)	(50299990-199)	-	-	-
Other MOOE- GAWAD Kalasag	(50299990-200)	-	-	-
Other MOOE- ASF Monitoring, evaluation & Indemnification	(50299990-201)	878,166.00	-	-
Other MOOE- Structural Design & Analysis	(50299990-202)	150,000.00	50,000.00	50,000.00
Other MOOE- Geo Hazard	(50299990-203)	-	50,000.00	50,000.00
Financial Expenses-Bank Charges	(50299990-205)	18,000.00	50,000.00	50,000.00
Financial Expenses-Loan Amortization	(50299990-206)	-	10,400,080.75	14,000,000.00
Other MOOE-Support to Covid 19 Response(Implementation)	(50299990-207)	3,384,947.00	-	-
Other MOOE-Support to Covid 19 Response (Provision)	(50299990-208)	3,299,491.00	-	-
Other MOOE- Support to Barangay Affair	(50299990-210)	-	500,000.00	450,000.00

Object of Expenditure (1)	Account Code (2)	Past Year (2021) (3)	Current Year (2022) (4)	Budget Year (CY 2023) (5)
Other MOOE-Support to Massive Business Tax Collection & Mapping Operation	(50299990-211)	-	700,000.00	700,000.00
Other MOOE-Beautification of Tourism Operations	(50299990-212)	-	94,154.80	70,000.00
Other MOOE-Support to Tourism Council	(50299990-213)	-	50,000.00	40,000.00
Other MOOE-Support to Prosperidad Council Culture & Arts	(50299990-214)	-	50,000.00	40,000.00
Other MOOE-Support to Dignitaries & Other personalities	(50299990-215)	-	200,000.00	85,000.00
Other MOOE-Formulation of Tourism Development Plan (SPECIFIC SITE)	(50299990-216)	-	500,000.00	
Other MOOE-Cultural Development Planning/Cultural Mapping Phase 2	(50299990-217)	-	500,000.00	
Support to MRVF	(50299990-218)	-	50,000.00	50,000.00
Support to Indigenous People Program	(50299990-219)	-	1,000,000.00	1,000,000.00
Support to IP Teacher	(50299990-220)	-	150,000.00	150,000.00
Other MOOE-Legislative IEC	(50299990-221)	-	300,000.00	
Other MOOE-Brgy Secretarys Advocacy	(50299990-222)	-	50,000.00	42,500.00
Other MOOE-Rewards and Recognition (R&R)	(50299990-223)	-	200,000.00	200,000.00
Other MOOE-Learning and Development (L&D)	(50299990-224)	-	100,000.00	70,000.00
Other MOOE-Recruitment, Selection and Placement (RSP)	(50299990-225)	-	50,000.00	50,000.00
Other MOOE-Strategic Performance Mgt. System (SPMS)	(50299990-226)	-	50,000.00	50,000.00
Other MOOE-Maintenance of LGU Website	(50299990-227)	-	200,000.00	150,000.00
Other MOOE-Installation of PABX Telephone Switching System	(50299990-228)	-	120,000.00	100,000.00
Other MOOE-Enhancement and add'l installation of Internet Line	(50299990-229)	-	120,000.00	120,000.00
Other MOOE-System Rental	(50299990-230)	-	748,000.00	748,000.00
Other MOOE-Implementation of PESO Services	(50299990-231)	-	50,000.00	50,000.00
Other MOOE-Capacity Development Brgy PESO	(50299990-232)	-	50,000.00	46,301.79
Other MOOE-Rehabilitation of Full Disclosure	(50299990-233)	-	50,000.00	50,000.00
Other MOOE-Updating of the Comprehensive Land Use Plan	(50299990-234)	-	100,000.00	50,000.00
Other MOOE-Updating of the Executive and Legislative Agenda	(50299990-235)	-	80,000.00	
Other MOOE-Updating of the Drainage Plan (Data gathering Phase 1)	(50299990-236)	-	50,000.00	
Other MOOE-Support to CBMS	(50299990-237)	-	1,000,000.00	150,000.00

Object of Expenditure (1)	Account Code (2)	Past Year (2021) (3)	Current Year (2022) (4)	Budget Year (CY 2023) (5)
Other MOOE-eLINKAGE of RPTIS/BPLS to LBP linkbase portal	(50299990-238)	-	100,000.00	100,000.00
Other MOOE-Updating of business registry	(50299990-239)	-	60,000.00	60,000.00
Other MOOE-Support to Mental Health	(50299990-241)	-	50,000.00	50,000.00
Support to Agriculture Programs and Projects	(50299990-242)	-	56,460.00	56,460.00
Other MOOE-Livestock & Poultry Repopulation	(50299990-243)	-	250,000.00	170,000.00
Other MOOE-Support to Livestock Disease Outbreak	(50299990-244)	-	250,000.00	
Support to BINABA Watershed by virtue of Mun. Ord. no. 66	(50299990-245)	-	200,000.00	170,000.00
Support to Bega Watershed (RICH and CARE)	(50299990-246)	-	100,000.00	
Support to Taonaga Watershed (RICH and CARE Projects)	(50299990-247)	-	100,000.00	100,000.00
Support to San Lorenzo Watershed (RICH and CARE Projects)	(50299990-248)	-	100,000.00	
Support to Putting Buhangin Rich and Care Project	(50299990-249)	-	100,000.00	
Watershed Declaration Conservation Area	(50299990-250)	-	325,000.00	
Waste Analysis Characterization Study	(50299990-251)	-	100,000.00	
Other MOOE-ESWMP	(50299990-252)	-	50,000.00	100,000.00
Other MOOE-Minahan ng bayan (Identification, Delineation, survey and declaration)	(50299990-253)	-	500,000.00	170,000.00
Other MOOE Feedmill Operation	(50299990-257)	-	239,000.00	
Other MOOE-Support to DSWD Program Implementation	(50299990-261)	-	300,000.00	199,121.15
Other MOOE-Community Profiling of Internal Displaced Person Person (IDP)	(50299990-262)	-	148,385.13	161,153.86
Other MOOE-Business Continuity Plan, Formulation and Packaging	(50299990-263)	-	100,000.00	
Other MOOE-Formulation/Updating of MDRRM Plan, LCCAP and All DRRMO Plan Updating & Mainstream DRRR-CCA	(50299990-264)	-	-	800,000.00
OTHER MOOE - SPECIAL EMPLOYMENT / CASH FOR WORK FOR CHILDREN	(50299990-266)	-	300,000.00	300,000.00
OTHER MOOE - HIV PREVENTION/AWARENESS	(50299990-267)	-	100,000.00	100,000.00
OTHER MOOE - SUPPORT TO ACTIVITIES OF VAWC & HUMAN TRAFFICKING AND VAGRANCY CAMPAIGN	(50299990-268)	-	100,000.00	100,000.00
OTHER MOOE -SUPPORT TO ACTIVITIES OF CHILDREN IN CONFLICT WITH LAW	(50299990-269)	-	100,000.00	100,000.00
OTHER MOOE - SUPPORT TO PATROL BASES	(50299990-270)	-	150,000.00	150,000.00
OTHER MOOE - Buntis Congress & First 1000 adys	(50299990-271)	-	95,000.00	

Object of Expenditure (1)	Account Code (2)	Past Year (2021) (3)	Current Year (2022) (4)	Budget Year (CY 2023) (5)
OTHER MOOE - Stakeholders Consultation	(50299990-272)	-	50,000.00	-
Provision of Senior Citizen, Medical, Dental and Eye Assistance	(50299990-273)	-	50,000.00	50,000.00
Provision of Restorative Devices to Orthopedic PWD	(50299990-274)	-	100,000.00	100,000.00
Other MOOE-BAC Activities	(50299990-275)	-	630,000.00	630,000.00
Other MOOE-Cooperative Development Program	(50299990-279)	-	150,000.00	127,500.00
Other MOOE-Capability Development(RBO, NGOs, and PO Activities	(50299990-280)	-	250,000.00	212,500.00
Other MOOE-Capability Development (MAFC,BAW,Livestock Producers)	(50299990-281)	-	200,000.00	170,000.00
Other MOOE-Operation and Maintenance - Eco Park	(50299990-282)	-	50,000.00	-
Other MOOE-Operation and Maintenance-Sanitary Landfill	(50299990-283)	-	100,000.00	-
Other MOOE-Support to Volunteers	(50299990-284)	-	1,000,000.00	-
Other MOOE-Masterlisting of Farmers	(50299990-287)	-	-	-
Other MOOE-Installation of Early Warning Device and Signages	(50299990-289)	-	300,000.00	-
Other MOOE-Activation of EOC, IMT, Volunteers, Responders and CP	(50299990-290)	-	900,060.00	500,000.00
Other MOOE-Provision of Relief Goods (Food and Non-food) to Disaster Victims	(50299990-291)	-	500,000.00	600,000.00
Other MOOE-Scholarship Screening	(50299990-299)	-	150,000.00	150,000.00
OTHER MOOE - SUPPORT TO OTHER PEACE AND ORDER ACTIVITIES	(50299990-300)	-	50,000.00	40,000.00
Other MOOE-Support of Other Emerging and Pre Emerging Diseases (Response Monitoring Activities)	(50299990-301)	-	-	-
Other MOOE-Formulation of ICT Plan 2023-2027		-	-	300,000.00
Other MOOE-Trade Fair		-	-	93,750.00
Other MOOE-Skill training		-	-	40,000.00
Other MOOE-General Revision of Real Property		-	-	1,310,428.40
Other MOOE-Air and Water quality standard implementation and monitoring		-	-	85,000.00
Other MOOE-Biodiversity Conservation and Enhancement Program		-	-	150,000.00
Other MOOE-Prevention and Control of Livestock and Poultry pest and Disease	(50299990-303)	-	-	170,000.00
Total Maintenance and Other Operating Expenses		140,950,169.43	234,561,452.04	195,374,276.39

Object of Expenditure (1)	Account Code (2)	Past Year (2021) (3)	Current Year (2022) (4)	Budget Year (CY 2023) (5)
Capital Outlay				
Land - Lot for Public Cemetery	(50701010-01)		4,200,000.00	
Land - Acquisition of Lot for Relocation Site	(50701010-02)		-	5,000,000.00
Other Land Improvement Gibong ECO Tourism Devt	(50702990-06)	1,000,000.00	-	
Other Land Improvement -Site Development at New Municipal Fire Station	(50702990-08)		500,000.00	
Road Networks - Rehab. SNRJ San Vicente-Campany Road	(50703010-018)	43,200.00	-	
Road Networks - Rehab. NRJ Salvacion-Opao Road	(50703010-022)	88,800.00	-	
Road Networks - Concreting of Malupa Street	(50703010-024)	1,168,485.21	-	
Road Networks -Rehab. Of SNRJ San Vicente-Damoanon, La Union	(50703010-027)	499,143.68	-	
Road Networks - Rahab. Of Junction La Union-Purok 4 New Visayas	(50703010-028)	399,990.00	-	
Road Networks - Rehab. Of SNRJ San Rafael-Camponay Road	(50703010-029)	299,412.00	-	
Road Networks - Rehab. Of NRJ Sta Maria-San Isidro Mapaga Road	(50703010-032)	489,002.40	-	
Road Networks - Rehab. Of Purok 18 Brgy Pob. To Garbage site Road	(50703010-035)	451,659.82	-	
Road Networks -Concreting of SNRJ La Suerte to Las NavasRoad	(50703010-037)	1,008,430.84	-	
Road Networks - Construction of Center Island at Zosimo Street	(50703010-038)	698,792.10	-	
Road Networks - Concreting of Antonio Tecson Street Phase II	(50703010-039)	2,803,633.98	-	
Road Networks - Concreting of Sabino Tecson Street Phase II	(50703010-040)	1,283,855.89	-	
Road Networks - Concreting of JCT Grecimo Ostos Street to Purok 28 Relocation Site Road	(50703010-041)	6,171,673.89	-	
Road Networks - Concreting of Quirino Avenue Street with Spillway Phase II	(50703010-042)	318,893.33	-	
Road Networks - Concreting of SNRJ Purok 25 Pob. Relocation Site Access Road	(50703010-043)	569,487.00	-	
Road Networks -Upgrading of Magsaysayto PNHS Local Access Road in Brgy Pob. Phase	(50703010-044)	858,818.29	-	
Road Networks -Concreting of NRJ P-18 Poblacion-Igang Eco Park	(50703010-045)	1,998,000.00	-	
Road Networks -Rhab. Of Sta Irene-Smoke-Cebuala Road	(50703010-046)	299,832.00	-	

Object of Expenditure (1)	Account Code (2)	Past Year (2021) (3)	Current Year (2022) (4)	Budget Year (CY 2023) (5)
Road Networks -Rhab. Of SNRJ Magsaysay-Paradise Road Phase III	(50703010-047).	699,669.58	-	-
Road Networks -Rhab. Of Aurora-Aurora-Camacawan-La Fortuna Road	(50703010-048).	297,484.00	-	-
Road Networks -Rhab. Of JTC San Agustin-New Visayas Road	(50703010-049).	293,393.00	-	-
Road Networks -Rhab. Of JTC Sta Cruz-San Roque Road Phase I	(50703010-050).	233,168.00	-	-
Road Networks-Gravelling of Access Road leading to Feedmill Building	(50703010-052).	258,415.92	-	-
Road Networks-Concreting of FLGC Access Road	(50703010-053).	385,799.66	-	-
Road Networks- Concreting of Pedro Tolentino Street (180M)	(50703010-054).	-	-	-
Road Networks- Concreting of Juan Cabusas Street (360M)	(50703010-055).	5,858,492.59	-	-
Road Networks-Concreting of Magdamit Street (170M)	(50703010-056).	2,293,430.59	-	-
Road Networks-Concreting Lilang Tolentino Street (430M)	(50703010-057).	5,163,725.56	-	-
Road Networks-Construction of Bailey Bridge at Purok 12 Poblacion	(50703010-058).	-	-	-
Road Networks-Construction of Bailey Bridge at Purok 16 Poblacion	(50703010-059).	-	-	-
Road Networks-Concreting of JCT Diego Silang- JCT D.O. Plaza Street (80M)	(50703010-060).	998,000.00	-	-
Road Networks-Concreting of JCT Grecimo Ostos Street to P-28 Relocation Site Road	(50703010-061).	3,652,004.81	-	-
Road Networks-Concreting of JCT JC Aquino-DO Plaza (road A)	(50703010-062).	999,343.36	-	-
Road Networks-Completion of Magsaysay to PNHS Local Access Road in Brgy. Pob.	(50703010-063).	224,890.00	-	-
Road Networks-Rehab. Of Jct. Sta Cruz-San Roque (San Roque Road Phase II)	(50703010-065).	299,984.00	-	-
Road Networks-Rehab. of SNRJ Mapaga Road to Purok 5	(50703010-066).	598,642.18	-	-
Road Networks-Rehab. Of NRJ Salvacion-Opao FMR	(50703010-067).	-	500,000.00	-
Road Networks-Rehab. Of NRJ San Jose -San Joaquin Road	(50703010-068).	-	500,000.00	-
Road Networks-Rehab. Of NRJ Magsaysay Supon -Taonaga Road	(50703010-069).	-	500,000.00	-
Road Networks-Rehab. Of NRJ Lucena-San Pedro-Napo-LaCaridad	(50703010-070).	-	500,000.00	-

Object of Expenditure (1)	Account Code (2)	Past Year (2021) (3)	Current Year (2022) (4)	Budget Year (CY 2023) (5)
Road Networks-Rehab. of SNRJ P-18 Poblacion-Igang Eco Park Road	(50703010-071)	-	1,000,000.00	
Road Networks-Concreting of SNRJ New Maug to Relocation Site Road	(50703010-072)	-	3,000,000.00	
Road Networks-Concreting of SNRJ La Suerte to Las Navas	(50703010-073)	-	3,000,000.00	
Road Networks-Concreting of SNRJ Las Navas to SNRJ La Suerte Road	(50703010-074)	-	3,000,000.00	
Road Networks-Concreting of SNRJ Lucena to Purok 4 Road	(50703010-075)	-	3,000,000.00	
Road Networks-Concreting of SNRJ Mapaga to Purok 3 Road	(50703010-076)	-	3,000,000.00	
Road Networks-Concreting of SNRJ Los Arcos-San Lorenzo Road	(50703010-077)	-	3,000,000.00	
Road Networks-Concreting of PRJ San Vicente to new Visayas	(50703010-079)	-	3,000,000.00	
Road Networks-Concreting of SNRJ Azpetia-Salimbogaon FMR	(50703010-080)	-	3,000,000.00	
Road Networks-Concreting of PRJ Sta. Irene to Sta. Irene NHS Road	(50703010-081)	-	3,000,000.00	
Road Networks-Concreting of Sitio Mikit San Martin Road	(50703010-082)	-	2,250,000.00	
Road Networks-Concreting of PRJ La Union to Sitio New Visayas Road	(50703010-083)	-	3,000,000.00	
Road Networks-Concreting of Pathway of Sta. Irene Demo Farm	(50703010-084)	-	953,344.85	
Road Networks-Construction of Concrete Pathway at P-24 Brgy Poblacion	(50703010-085)	-	500,000.00	
Road Networks-Construction of 2 lane concrete bridge at Purok 16	(50703010-088)	1,500,000.00	-	
Road Networks-Construction of 2 lane concrete bridge along Lilang Tolentino Street	(50703010-089)	1,500,000.00	-	
Road Networks-Rehab. Of NRJ San Jose -La Perian Road	(50703010-090)	-	3,000,000.00	
Road Networks-Construction of San Jose Timber Bridge	(50703010-091)	-	700,000.00	
Road Networks-Concreting of NRJ San Salvador-Maug River Access Road	(50703010-093)	-	-	3,000,000.00
Road Networks-Concreting of Junction San Joaquin Access Road	(50703010-094)	-	-	3,000,000.00
Road Networks-Concreting of Public Market Road A	(50703010-095)	-	-	1,500,000.00
Road Networks-Concreting of Public Market Road D	(50703010-096)	-	-	1,500,000.00

Object of Expenditure (1)	Account Code (2)	Past Year (2021) (3)	Current Year (2022) (4)	Budget Year (CY 2023) (5)
Road Networks-Concreting of SNRJ Los Arcos-San Lorenzo Road	(50703010-097)	-	-	2,000,000.00
Road Networks-Concreting of SNRJ Azpetia-Salimbogaon Road	(50703010-099)	-	-	2,000,000.00
Road Networks-Concreting of Junction Libertad-Pulang Lupa Road	(50703010-100)	-	-	3,000,000.00
Road Networks-Concreting of Junction NIA Road to Napo Access Road	(50703010-102)	-	-	3,000,000.00
Road Networks-Concreting of SNRJ San Rafael-Camponay FMR	(50703010-103)	-	-	3,000,000.00
Road Networks-Concreting of NRJ Salvacion Purok-2 Access Road	(50703010-104)	-	-	3,000,000.00
Road Networks-Concreting of Camacawan to La Fortuna Road	(50703010-105)	-	-	3,000,000.00
Road Networks-Completion of 2 Lane Concrete Bridge at Purok 16	(50703010-106)	-	-	500,000.00
Road Networks-Completion of 2 Lane Concrete Bridge at Lilang Tolentino Street	(50703010-107)	-	-	500,000.00
Drainage Canal-Installation of Drainage Canal Cover along Magsaysay Street	(50703020-04)	-	600,000.00	
Drainage Canal-Installation of Drainage Canal Cover along Antonio Tecson Street	(50703020-06)	-	300,000.00	
Drainage Canal-Construction of Drainage Canal along Public Market Road G	(50703020-07)	-	2,160,000.00	
Drainage Canal-Construction of Drainage Canal along Public Market Road F	(50703020-08)	-	2,000,000.00	
Drainage Canal-Construction of Drainage Canal along Public Market Road E	(50703020-09)	-	1,680,000.00	
Drainage Canal-Construction of Drainage Canal along Public Market Road D	(50703020-10)	-	1,800,000.00	
Drainage Canal-Construction of Drainage Canal along Public Market Road C	(50703020-11)	-	1,140,000.00	
Drainage Canal-Construction of Drainage Canal along Public Market Road B	(50703020-12)	-	1,560,000.00	
Drainage Canal-Construction of Drainage Canal along Public Market Road A	(50703020-13)	-	460,000.00	
DRAINAGE CANAL -Improvement of Dream Village Phase I Drainage Canal	(50703020-14)	-	-	1,500,000.00
DRAINAGE CANAL -Construction of Drainage Canal Along Hilario Corvera Street	(50703020-15)	-	-	1,000,000.00